

Brad A. Shoemaker
Warden

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Ryan C. Barnes
Deputy Warden, Security & Operations

Christopher J. Ebner
Deputy Warden, Inmate Services

LYCOMING COUNTY PRISON

277 West Third Street
Williamsport, PA 17701

PRISON BOARD AGENDA Thursday, November 9, 2023 Commissioners Board Room-Executive Plaza

- I. Approval of Minutes**
- II. Public Comment (Agenda Items Only)**
- III. Approval of Bills**
- IV. Approval of Personnel Actions**
 - Kayla Mull, Full-Time Correctional Officer-Relief
 - Benjamin Saar, Full-Time Correctional Officer- Relief
 - Christopher Schaffer, Full-Time Resident Supervisor
- V. Informational Highlights**
 - Reports Attached
 - ✓ Population
 - ✓ Prison Discipline
 - ✓ Pre-Release
 - ✓ Bail/Release Program
 - ✓ Mental Health Data
 - On October 1-4, 2023, Deputy Warden Barnes, Deputy Warden Ebner and Warden Shoemaker attended the PA County Corrections Association Fall Conference in Harrisburg, Pa.
 - On October 5, 2023, Prison staff attended Fire Safety Training conducted by Training Sgt. Joe DeFrancesco.
 - On October 10, 2023, Deputy Warden Ebner met with PA State Representative Jamie Flick to discuss Mental Health needs in the prison.
 - On October 12, 2023, Prison and PRC Administration met with Cost Management Plus representative Charlene Brown. The P.I.M.C.C. program report received for October 2023 indicated our healthcare savings for the period of March 2023 through September 2023 totaled \$249,982.39 for outpatient services and \$505,099.35 for inpatient services.

- On October 13, 2023, Warden Shoemaker participated in the P.I.M.C.C. Board of Directors meeting.
- On October 19, 2023, Prison staff attended CPR/AED/First Aid training conducted by Training Sgt. Joe DeFrancesco.

VI. Old Business

- Reentry Program
- In-Prison Reentry Program

PRISON BOARD MEETINGS

12/8/23	Prison	6/14/24	Prison
1/12/24	Executive Plaza (CB)	7/12/24	Executive Plaza (CB)
2/9/24	Executive Plaza (CB)	8/9/2024	Executive Plaza (CB)
3/8/24	Prison	9/13/2024	Prison
4/12/24	Executive Plaza (CB)	10/11/2024	Executive Plaza (CB)
5/10/24	Executive Plaza (CB)	11/8/2024	Executive Plaza (CB)

**All Executive Plaza meetings will be held in the Commissioners' Board Room in Executive Plaza (CB).*

VII. New Business

- Public Comment

VIII. Adjournment

Report from John Stahl APO Deputy Chief - CJAB subcommittee meeting November 2023

I: PROGRAM POPULATION STATISTICS

- Sentenced: 7
- APO: 76
- Pre-Trial: 0

Total program population as of November 2nd 2023: 83

- Male clients: 63
- female clients: 20

Program phase two clients: 35

Program phase three clients: 17

Successfully discharged clients: 637

Total processed intakes to date (INCLUDES RETURNS TO PROGRAM): 1,849

Overall individual intakes without return to program: 1,254

II: ESTIMATED FINANCIAL IMPACT/BENEFITS OF THE PROGRAM

- **October 2023 Financial Review**
- Days in programming: 2,469
- Payment to GEO: \$60,833.33
- **Total Financial Review --open to October 31st 2023**
- Days in programming: 264,712
- Payment to GEO: \$ 6,732,511.10
- GPS/TAD Monitoring Services Costs Savings: \$8,123,500.00
 - o Overall Cost Comparison: \$ + 1,390,988.90 (EM savings have surpassed program cost)

III: REMOVALS

- Total removals from program: 1,261
 - o Relapse: 585
 - o Failure to report: 414
 - o Other: 304
 - Examples of "Other": Long-term medical leave, new criminal charges, loss of approved address.
- Removed clients that have returned to program: 956

IV: GPS/ALCOHOL MONITORING SERVICES

- Active clients receiving monitoring services: 19
 - o Alcohol Monitor (TAD): 4
 - o GPS Monitor: 2
 - o Home Guard : 11
 - o SL3 Breathalyzer: 2
- Total amount of clients intakes into GPS/Alcohol monitoring services: 2,009
- Total days served on monitoring services by all processed client intakes: 116,050

V: DESIGNATED POPULATIONS IN SERVICES

- Designated opiate users: 15
- Drug Court : 1
- DUI Court : 0
- Mental Health Court: 0
- Veterans Court: 0

VI: JUVENILE OVERVIEW OF SERVICES

- 16 active cases on GPS services through GEO monitors as of 11/1/2023

VII: MONTHLY TOTAL INTAKES BREAKDOWN

MONTH	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
JANUARY	0	28	17	10	8	18	14	10	13	14
FEBRUARY	0	18	9	12	10	16	9	10	8	12
MARCH	0	20	21	19	12	18	21	13	19	13
APRIL	0	18	24	11	29	18	3	9	15	11
MAY	0	14	18	17	16	11	14	18	8	11
JUNE	0	15	13	22	19	15	11	22	20	17
JULY	0	19	13	12	9	23	15	17	12	24
AUGUST	0	26	19	12	13	16	17	7	11	18
SEPTEMBER	33	21	16	13	14	12	25	24	22	14
OCTOBER	33	23	12	1	17	15	20	19	21	16
NOVEMBER	43	21	9	2	12	9	13	15	11	
DECEMBER	29	19	11	8	12	12	17	14	12	